## COLORADO RIVER RECOVERY PROGRAM FY-2004-2005 PROPOSED SCOPE OF WORK for:

(GVP passage and screen)

**Note: Annual reports only** 

Lead Agency: Bureau of Reclamation

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Category:

**Expected Funding Source:** 

Project No.: C-23

x Ongoing project Annual or O&M funds

Ongoing-revised project x Capital funds \_ Requested new project Other (explain)

Unsolicited proposal

I. Title of Proposal:

Grand Valley Project Diversion Dam fish passage and fish screen facilities

II. Relationship to RIPRAP:

Colorado River Action Plan: Mainstem

II.B.3. Restore fish passage at Government Highline

II.B.3.a.(2) Construct

II.B.3.b Screen Government Highline diversion to prevent endangered fish entrainment

II.B.3.b.(2) Construct

#### III. Study Background/Rationale and Hypotheses:

The 14-foot-high Grand Valley Project Diversion Dam is owned by the United States and operated by the Grand Valley Water Users Association. Construction of the dam was completed in 1917. The dam is located on the Colorado River near Cameo Colorado, approximately 5 miles upstream of the abandoned Price-Stubb Diversion Dam and 8 miles upstream of the Grand Valley Irrigation Company Diversion Dam. All three of these dams prevent upstream movement of native and non-native fish; however, a fish passage facility was constructed at the Grand Valley Irrigation Company Diversion Dam

in 1997. Entrainment of native fish in the Grand Valley Project and Grand Valley Irrigation Company canal systems has been documented. In response to these problems, the Upper Colorado River Recovery Implementation Program (Program) has identified restoration of fish passage at these three dams as well as screening the Grand Valley Irrigation Company and Grand Valley Project canals as important components of recovery efforts for Colorado pikeminnow and razorback sucker.

The Program has adopted 3/32" wedge wire screening material as a standard as it prevents entrainment of a wide range of fish life stages, minimizes operation and maintenance problems and represents proven state-of-the-art technology. All screening and passage alternatives will emphasize minimization of fish mortality and operational impacts to the canal system.

IV. Study Goals, Objectives, End Product:

Goal: Screen and restore fish passage at the Grand Valley Project Diversion Dam and canal.

Objectives:

- 1. Conduct preconstruction planning and environmental compliance activities leading to selection of a preferred alternative.
- 2. Prepare designs, specifications, O&M contract and cost estimates leading to construction contract award
- 3. Provide construction management services resulting in construction of the fish screen and passage facilities.
- V. Study area: The Grand Valley Project Diversion Dam is located on the Colorado River near Cameo Colorado, approximately 5 miles upstream of the abandoned Price-Stubb Diversion Dam and 8 miles upstream of the Grand Valley Irrigation Company Diversion Dam.
- VI. Study Methods/Approach

Construction contract scheduled for award in September 2003

- VII. Task Description and Schedule
  - 1. Conduct geotechnical investigations (Complete)
  - 2. Formulate range of alternatives (Complete)

- 3. Conduct public scoping process (Complete)
- 4. Prepare DEA (Complete)
- 5. Assuming Finding of No Significant Impact (FONSI), prepare Final Environmental Assessment (FEA) (Complete)
- 6. If significant impacts associated with the preferred alternative are identified, prepare Environmental Impact Statement (EIS). (Complete)
- 7. Prepare final designs, specifications, O&M contract, cost estimates and award construction contract (Complete)
- 8. Construct fish screen (FY 2004 FY 2005)
- 9. Operate and evaluate fish screen facility and modify if required (FY 2005)
- 10. Construct fish passage (FY 2004 FY 2005)
- 11. Operate and evaluate fish passage facility and modify if required (FY 2005)
- 12. Long term operation and maintenance of fish screen and passage facilities (Ongoing after FY 2005)

### VIII. FY-2004 Work

Task 8 - Construct Fish Screen

Deliverable

Fish Screen

Denveracio		
Budget		
	Inspection Labor (42 wks @ \$1,900/wk)	79,800
	Materials testing (21 wks @ \$1,900/wk)	39,900
	Surveying (11 wks @ \$2,400/wk)	26,400
	Contract Admin. (22 wks @ \$2,300/wk)	50,600
	Travel	0
	Equipment (IT Equipment Assessment)	3,900

 Other - Construction contract
 7,750,000

 Total
 7,950,600

## Note: Estimated construction completion by May 2005.

Task 9 - Operate and Evaluate Fish Screen

Deliverable Screen operation Budget

Labor (8 wks @ \$1,875/wk)

15,000

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	Travel	0
	Equipment (IT Equipment Assessment)	300
	Other (GVWUA labor 94 wks @ \$800/wk)	75,200
	Total	90,500
Tools 10 Construe	t Figh Daggage	
Task 10 - Construct	3	
Deliverable	Design and specifications	
Budget		
-	Inspection Labor (26 wks @ \$1,900/wk)	49,400
	Materials testing (8 wks @ \$1,900/wk)	15,200
	Surveying (7 wks @ \$2,400/wk)	16,800
	Contract Admin. (21 wks @ \$2,300/wk)	48,300
	Travel	0
	Equipment (IT equipment assessment)	2,600
	Other	3,663,000
	Total	3,795,300

# Note: Estimated construction completion by May 2004.

Task 11 - Operate and Evaluate Fish Passage

Deliverable Operation and evaluation
Budget

Labor (2 wks @ \$1,875/wk)	3,750
Travel	
Equipment (IT equipment assessment)	100
FWS operation	???????
Other (GVWUA labor 12 wks @ \$800/wk)	9,600
Total	13,450

Fiscal Year 2005 Work

Out Year Annual Base Funding Needs - \$40,000 to 85,000 per year for screen and passage O&M.

# IX. Budget Summary

	2004	2005
Construction	11,849,850	
O&M		85,000

## X. Reviewers

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# XI. References